



Klinginsmith, Gregg <klinginsmithg@warrencor3.k12.mo.us>

School Board Notes June 29, 2023

1 message

Gregg Klinginsmith <klinginsmithgt@warrencor3.k12.mo.us>
Reply-To: Gregg Klinginsmith <klinginsmithgt@warrencor3.k12.mo.us>
To: klinginsmithg@warrencor3.k12.mo.us

Thu, Jun 29, 2023 at 6:47 PM

Hello Warren County R-III Families,

Below is information from the June 29, 2023 Warren County R-III School Board meeting.

New Hires

Congratulations and welcome to Angie Hoffman as a teacher at the early childhood special education center, Kimberly Gernnan as a special education teacher at Rebecca Boone, Holly Johnson as a teacher at Black Hawk Middle School, John Cannon as a teacher at Warrenton High School, Kelsey Fletcher as a teacher at Daniel Boone and Ryan Shramek as a custodian.

Budget Approved for the 23-24 School Year

The board of education approved a budget of \$43,041,765 in revenue and \$42,537,020 in expenditures for the 23-24 school year.

The operational fund balance ended at approximately 36.21% for the 22-23 school year. The projected ending operational fund balance at the end of the 23-24 school year is approximately 37.00%

Facility improvement projects budgeted for 23-24 school year:

- Finish Federal Stimulus Projects (HVAC at Daniel Boone) -- \$345,203
- Purchase new buses -- \$580,812
- Partial roof replacement at the high school -- \$295,000

All budget documents can be on Diligent. [Here is a link.](#)

Canvas Contract

A contract with Canvas was approved for consultants from Canvas to help the district set up a system to automatically download assessment data on a nightly basis. This will be critical to meet the CSIP goal of developing a system to collect longitudinal math data (K-12).

April 2024 Bond Issue

The board of education approved proceeding with surveying of the property, performing the geotechnical borings of the property, and creating brochure information including floor plans and photos for an approximate cost of \$45,000. These expenses are budgeted in the 23-24 budget.

The next school board meeting is on July 13th at 7:00 pm.

Sincerely,

Gregg Klinginsmith

Superintendent of Schools

Warren County R-III School District

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